

2023/24 Final FTE Report for BC Ministry of PSFS, Post-Secondary Operating and Emergency Support Branch
 Okanagan College

Date Reported: May-22-2024
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Section 1 Program Level Details

PROGRAM	Ministry Code	CIP Code	FTE Target	FTE Actuals	Utilization	Comments
Bachelor of Science in Nursing	NURS	51.3801	0			
Access to Practical Nursing	NLPN	51.3901	34	14	41%	
Licensed Practical Nurse	NLPN	51.3901	86	111	129%	
Flexible Health Care Assistant / Health Care Assistant Partnership Pathway	NHCA	51.3902	170	85	50%	
Health Care Assistant Partnership Pathway (one-time)	HLOT	51.3902	170	307	180%	
Pharmacy Technician	HLTH	51.0805	12	17	141%	
Allied Health	HLTH	Multiple	114	303	266%	
Developmental	DEV	Multiple	774		0%	
Tuition policy eligible ABE	ABE	53.0102		513		
Tuition policy eligible ESL	ESL	32.0109		117		
Not tuition policy eligible ASE	ASE	32.0101		57		
Not tuition policy eligible Developmental (please list)	DEV	Multiple				
Blended Infant Toddler Educator/Special Needs Educator WIL Diploma	AVED	19.0700	24	3	14%	
Online Infant Toddler Educator Certificate	AVED	19.0700	12	10	83%	
Blended Basic Certificate	AVED	19.0700	12	9	75%	
ECE Certificate	AVED	19.0700	7	13	187%	
ECE-WIL Diploma Pilot Project (Phase 2)	AVED	19.0700	25	37	148%	
Blended Basic Certificate	AVED	19.0700	10	6	90%	
In-Person Diploma	AVED	19.0700	8	9	112%	
Animation Diploma	AVED	10.03	30	29	98%	
Computer Information Systems Diploma	AVED	11.0103	17	34	199%	
AVED graduate level (Masters or Doctoral) balance	AVED	Multiple				
AVED all other programs	AVED	Multiple	3,543	3,426	97%	
Total Ministry			5,048	5,100	101%	

Section 2 Skilled Trades BC Trades Training

PROGRAM	Ministry Code	CIP Code	FTE Actuals	Comments
Foundation	ITEL/ITHS/ITOT	Multiple	480	
Apprenticeship Technical Training	ITAP	Multiple	1,531	
Total STBC			2,011	

Section 3 International Not Reported in Section 1 Above

PROGRAM		FTE Actuals		Comments
International graduate level (Masters or Doctoral)				
International all other (e.g. Baccalaureate, certificate)		1,823		
Total International		1,823		

Section 4 Total Enrolment

PROGRAM	Ministry Code	CIP Code	FTE Target	FTE Actuals	Utilization	Comments
Total Ministry			5,048	5,100	101%	
Total STBC				2,011		
Total Domestic			5,048	7,111	141%	
Total International				1,823		
Total Domestic and International				8,933		

Section 5 Supplementary Information

SUPPLEMENTARY INFORMATION	Ministry Code	CIP Code	FTE Target	FTE Actuals	Utilization	Comments
Total graduate level (Masters or Doctoral) included in section 1	Multiple	Multiple	0	0		
Health Externally Funded Domestic sources	Multiple	51.0000		150		150 FTE Continuing Education including Dental Office Administrative Assistant, Medical Device Reprocessing Technician, Medical Office Assistant, Nursing Unit Assistant, LPN Orthopaedic, PeriAnesthesia Nursing, Supportive Care Assistant.
Health Externally Funded International sources	Multiple	51.0000		14		International Student Tuition:3 FTE Health Care Assistant Cert, 1 FTE Medical Administrative Assistant Cert, 5 FTE Recreation Therapist Assistant Cert, 5 FTE Therapist Assistant Cert
Existing Delivery All other Early Childhood Education	AVED	Multiple	38	46	100%	
Existing Delivery Computer Information Systems Diploma	AVED	11.0103		38		
Online Delivery Domestic All programs	Multiple	Multiple		1,045		
Online Delivery International All programs	Multiple	Multiple		165		
Official Languages Education French Language Programs (1) French language/literature courses or (2) courses offered in French by the Faculty of Education or French language/literature courses offered through the Faculty of Arts in collaboration with the Faculty of Education for students planning to be teachers of Core French, French Immersion or Francophone Programs.	AVED	05.0124 13.1325 13.1402 55		5		

Section 6 <To combine components of Sections 1,3 and 5 for RRU, SFU, UBC, UNBC and UVIC>

Combined			FTE Target	FTE Actuals	Utilization	Comments
International Reported in Section 5 Above	Multiple	Multiple		0		
International Reported in Section 3 Above	Multiple	Multiple		1,823		
Total International				1,823		
AVED graduate level (Masters or Doctoral)			0	0		
AVED all other programs			5,048	5,100	101.0%	

Section 7 Summary by Program Grouping

Program Grouping	FTE Target	FTE Actuals	Utilization
Total Health	586	837	142.8%
Total Developmental - Tuition policy eligible	774	631	81.5%
Total Developmental - Not tuition policy eligible		57	
ECE Expansion	98	87	89.1%
Tech Expansion	47	63	134.3%
Total AVED All Other Programs	3,543	3,426	96.7%
Total Ministry	5,048	5,100	101.0%