

**2020/21 Final FTE Report
Okanagan College**

**Ministry of Advanced Education and Skills Training
Post-Secondary Finance**

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Ministry Code	CIP Code	Program Name	FTE Target	Actual FTEs	Comments
Health Programs					
NURS	51.3801	Bachelor of Science in Nursing	48	51	
NLPN	51.3901	Licensed Practical Nurse	86	137	
NHCA	51.3902	Health Care Assistant	170	132	
HLOT	51.3902	Health Care Assistant - Penticton (one-time)	-	14	
HLTH	51.0000	Allied Health	105	238	
Developmental Programs (Tuition policy eligible)					
DEV	Multiple	Developmental	865		
ABE	53.0101	ABE		641	
ESL	32.0109	ESL		64	
Developmental Programs (Tuition policy ineligible)					
ASE	32.0101	ASE		37	
ABE	53.0101	Developmental (please list programs)			

AVED FUNS Code Programming

			a	b	c=a+b
Expansion	FTE Target	Existing Delivery	Targeted Expansion	Actual FTEs	
AVED 1003 Animation Diploma	30		26	26	
AVED 1907 Full Time ECE Certificate - Vernon	10		6	6	
Multiple					
Multiple	FTE Target			Actual FTEs	
AVED Multiple AVED Undergraduate Balance	3,452			3,564	
AVED Sub-Total			4,766	4,911	103%

ITA Funded Programs

ITEL/ITHS/ITOT	Multiple	Foundation							
ITAP	Multiple	Apprenticeship Technical Training							
		ITA Sub-total				333			19.5 FTEs have been manually subtracted as two Carpenter Foundation intakes consisting entirely of Domestic students had their course start and end dates moved from 2019-20 fiscal year to 2020-21 fiscal year. These FTEs were previously reported in the 2019-20 OKAN Bluesheet.
		Total ITA Seats	3,126	At 80%	2,501	1,866		75%	
		TOTAL			7,267	6,777		93%	

Supplementary FTE Information

Health Program FTEs					
Multiple	Health Programs Funded by AVED			572	
Multiple	Health Programs Funded by Other Sources (please list programs)				
International FTEs					
Multiple	All programs			1,211	2.93 FTEs have been manually subtracted as two Culinary Arts course sections consisting entirely of International students had their course start and end dates moved from 2019-20 fiscal year to 2020-21 fiscal year. These FTEs were previously reported in the 2019-20 OKAN Bluesheet.
Online Delivery FTEs					
Multiple	Domestic			3,640	Includes distance education and online campus FTEs.
	International			971	Includes distance education and online campus FTEs.

FTE Summary by Program Grouping			
	Target	Actual	Utilization
NURS	48	51	106.9%
NLPN	86	137	159.5%
NHCA	170	132	77.5%
HLOT	-	14	0.0%
HLTH	105	238	226.5%
DEV	865	705	81.5%
AVED	3,492	3,633	104.0%
TOTAL	4,766	4,911	103.0%
All Health	409	572	139.9%

Expansion Programs FTE Summary			
	Target	Actual	Utilization
ECE Expansion	10	6	60.9%
TECH Expansion	30	26	86.7%

Developmental Programs FTE Summary			
	2019/20	2020/21	Change
ABE	740	641	-98
ESL	80	64	-16
ASE	57	37	-20
DEV	0	0	0