

**2019/20 Final FTE Report
Okanagan College**

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Ministry Code	CIP Code	Program Name	FTE Target	Actual FTEs	Comments
Health Programs					
NURS	51.3801	Bachelor of Science in Nursing	48	48	
NLPN	51.3901	Licensed Practical Nurse	86	152	
NRCA	51.3902	Health Care Assistant	170	121	
HLOT	51.3902	Health Care Assistant - Revelstoke (one-time)	10	13	
HLTH	51.0000	Allied Health	105	215	

Developmental Programs (Tuition policy eligible)					
DEV	Multiple	Developmental	945		
ABE	53.0101	ABE		740	
ESL	32.0109	ESL		80	

Developmental Programs (Tuition policy ineligible)					
ASE	32.0101	ASE		57	
ABE	53.0101	Developmental (please list programs)			

AVED FUNS Code Programming

Ministry Code	CIP Code	Program Name	FTE Target	Expansion		Actual FTEs
				a Existing Delivery	b Targeted Expansion	
AVED	1003	Animation Diploma	30		22	22
AVED	1907	Diploma Year 1 & 2 Expansion	10		6	6
AVED	1907	Full Time ECE Certificate - Vernon	10		13	13

Multiple		FTE Target	Actual FTEs
AVED	Multiple	3,372	3,688

AVED Sub-Total

4,786	5,156	108%
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ITA Funded Programs

Ministry Code	CIP Code	Program Name	Total ITA Seats	At 80%	Actual FTEs	Utilization
ITEL/ITHS/ITOT	Multiple	Foundation			494	
ITAP	Multiple	Apprenticeship Technical Training			1,976	
ITA Sub-total			2,653	2,122	2,470	116%

TOTAL

6,908 7,626 110%

Supplementary FTE Information

Health Program FTEs					
Multiple	Health Programs Funded by AVED			549	
Multiple	Health Programs Funded by Other Sources (please list programs)				

International FTEs					
Multiple	All programs			1,467	

Online Delivery FTEs					
Multiple	Domestic			552	
	International			69	

FTE Summary by Program Grouping			
	Target	Actual	Utilization
NURS	48	48	99.2%
NLPN	86	152	177.1%
NHCA	170	121	70.9%
HLOT	10	13	130.0%
HLTH	105	215	205.0%
DEV	945	820	86.8%
AVED	3,422	3,787	110.7%
TOTAL	4,786	5,156	107.7%
All Health	419	549	131.0%

Expansion Programs FTE Summary			
	Target	Actual	Utilization
ECE Expansion	20	20	99.5%
TECH Expansion	30	22	72.7%

Developmental Programs FTE Summary			
	2018/19	2019/20	Change
ABE	837	740	-98
ESL	67	80	14
ASE	65	57	-8
DEV	0	0	0